Public Key Decision - Yes

HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter:	Community Infrastructure Levy Spend Allocation
Meeting/Date:	Cabinet – 11th February 2021
Executive Portfolio:	Executive Councillor for Strategic Planning
Report by:	Service Manager Growth
Ward(s) affected:	All Wards

Executive Summary:

The Community Infrastructure Levy (CIL) is a planning charge, introduced by the Planning Act 2008 as a tool for local authorities in England and Wales to help deliver infrastructure to support the development of the area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010. Huntingdonshire District Council became a CIL charging authority in May 2012.

Local authorities must spend the levy on infrastructure needed to support the development of their area. This helps to deliver across a number of the Council's Corporate Plan priorities for 2018 – 2022 but specifically:

- Support development of infrastructure to enable growth
- Improve the supply of new and affordable housing, jobs and community facilities to meet current and future need

In October 2020 Cabinet approved a revised approach to the governance arrangements for allocating the funds held by Huntingdonshire District Council as the 'Strategic Portion'. Under these arrangements Cabinet is to consider applications received seeking over £50,000. Any requests of £50,000 or less will be agreed in line with delegated powers by Corporate Director (Place) and the Service Manager (Growth) in consultation with the Leader and Executive Councillor for Strategic Planning. Funding rounds will be held twice each financial year. An update on the projects authorised for CIL spend prior to the new arrangements being agreed is given in the report.

The latest funding round was launched on 10th November 2020 with a closing date of 14 December 2020. Bids received within that round for CIL funding towards infrastructure projects have been assessed by officers to reach the recommendations within this report.

Recommendation(s):

The Cabinet is **RECOMMENDED** to:

- a) Note the information on projects already in receipt of funding commitments and the updates on their delivery.
- b) Note the funding bids submitted for £50,000 or less and the approvals in line with delegated authority agreed on 22 October 2020 (Minute 33 refers).
- c) Approve the funding for projects as detailed in paragraph 10.2.
- d) Delegate authority to the Corporate Director (Place) and Service Manager - Growth, in consultation with the Executive Leader and Executive Councillor for Strategic Planning, to make final agreements for contracts to be issued on projects allocated CIL monies in principle subject to provision of necessary evidence, with the exception of the Special School at Alconbury Weald which, due to the scale of funding offered, will be reported back to Cabinet for its final sign off.

1. PURPOSE OF THE REPORT

1.1 The purpose of the report is to invite the Cabinet to consider and agree infrastructure projects found at paragraph 10.2 to be funded in whole or in part by an amount of the Community Infrastructure Levy (CIL) monies received to date.

2. BACKGROUND

- 2.1 The Community Infrastructure Levy (CIL) was first referred to in the Planning Act 2008 and was formally introduced through the CIL Regulations 2010 (as amended). The CIL spreads the burden of paying for infrastructure to all developments, not just major ones, as it is a requirement across all developments.
- 2.2 The Huntingdonshire Developer Contributions Supplementary Planning Document (SPD) was adopted in December 2011 with the CIL Charging Schedule being approved in April 2012 by full Council and implemented with effect from 1st May 2012.
- 2.3 CIL receipts were slow for the first few years due to development commencing that had been approved prior to the introduction of the Charging Schedule. Receipts have nearly doubled each year reaching circa £11.2m in the 2019-2020 financial year. Further detail on CIL receipts and expenditure can be found in the Huntingdonshire Infrastructure Funding Statement 2019 -2020.
- 2.4 The requirement for infrastructure to support new development is a high priority and CIL continues to be implemented across the country with government enabling and directing local authorities to obtain contributions by charging a Community Infrastructure Levy on new development, in addition to negotiating Section 106 planning obligations with a developer where applicable.
- 2.5 Up to 5% of CIL receipts each financial year may be retained for administration costs. 15% 25% of CIL receipts the 'meaningful proportion' are passed to parish/town councils in line with the CIL Regulations 2010 (as amended) and the Localism Act 2011 and the total amount transferred to parish/town councils has increased each year in line with receipt increases. The remaining 70-80%, the Strategic Portion, is available for Huntingdonshire District Council as the Charging Authority to spend on the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of its area.
- 2.6 In October 2020 Cabinet approved a revised approach to the governance arrangements for allocating the funds held by Huntingdonshire District Council as the 'Strategic Portion'. Under these arrangements the Cabinet is to consider applications for CIL funding over £50,000. Any requests of £50,000 or less have been considered and approved in line with delegated powers by Corporate Director (Place) and the Service Manager (Growth) in

consultation with the Leader and Executive Councillor for Strategic Planning.

- 2.7 There is to be two funding rounds in each financial year of CIL spend. The first funding round for the 2021/22 financial year will begin in April 2021 when new applications will be invited. Where Projects demonstrate and provide evidence that they have a significant role to play in addressing key infrastructure requirements to meet the needs of future growth the Cabinet may consider applications outside of this time for urgent or unforeseen infrastructure requirements in line with the governance process agreed.
- 2.8 Due to the impact of the Covid-19 pandemic and the review of Governance arrangements during 2020, the last round of CIL allocations was in July 2019. An update on these projects can be found at Appendix 1.
- 2.9 In the current financial year 2020/2021, before the new Governance arrangements were agreed, two allocations have been approved by Cabinet, for funding towards Fenstanton Village Hall (£75,000) and a zebra crossing of the B450 at Kimbolton (£20,000).
- Prior to the July 2019 CIL allocations and those noted above, 2.10 Cabinet had only approved CIL spend on the Huntingdon West Link Road (HWLR) (now called Edison Bell Way). This has been a key project for the Council to unlock circa 6.35 hectares of land west of Huntingdon's town centre at a key entrance to the town by Huntingdon Railway Station. In order to open up this area of redundant and under-used industrial land and reduce traffic flows on a section of the ring road, the Council, working with Cambridgeshire County Council as Local Highways Authority, has delivered a new link road to stimulate regeneration and unlock land for housing and retail development to complement and enhance the vitality and viability of the town centre and the town as a whole. The final scheme will be a mixed-use development comprising circa 400 dwellings in a mix of houses and apartments, a Care Home, Sheltered Retirement apartments, a food store and flexible commercial units with associated open space, landscaping and parking.
- 2.10 As reported to Members on 18th July 2019, any further CIL payments required in relation to the Edison Bell Way scheme would be in relation to the outstanding Compulsory Purchase Order compensation. Following careful negotiations, this matter was settled without the cost of a Tribunal Hearing and the final payment of approximately £1.9m has now been made from CIL receipts.
- 2.11 There is circa £28m of CIL receipts now currently available for spend on further infrastructure projects.

3. ANALYSIS

- 3.1 At the beginning of November 2020, stakeholders were invited to submit proforma applications for funding from the Strategic Portion, in line with guidance issued. Projects submitted have been reviewed to ensure they meet the criteria for CIL funding.
- 3.2 The levy is intended to focus on the provision of new infrastructure and should not be used to remedy pre-existing deficiencies in infrastructure provision unless those deficiencies will be made more severe by new development. It can be used to increase the capacity of existing infrastructure or to repair failing existing infrastructure if that is necessary to support development.
- 3.3 In considering spend allocation, the potential support a number of strategic infrastructure projects may need in the near future should be noted, i.e. if all the money received to date is allocated to other projects, it may not be possible to provide these strategic projects with the funding they may need over the next few years to be delivered. As required under legislation, the Council has stated in the Infrastructure Funding Statement (IFS) 2019-2020 that CIL funds would be approved in line with the governance process and could be allocated towards:
 - Strategic Transport including items such as:
 - A428 Black Cat to Caxton Gibbet Improvements
 - A141 Huntingdon
 - A14 Improvement Scheme
 - A1 Improvement Scheme
 - East West Rail Bedford to Cambridge opportunities
 - Edison Bell Way (outstanding CPO claims)
 - Supporting the delivery of growth in the District, as identified in the Infrastructure Delivery Plan (IDP) and HDC's Corporate Plan.
- 3.4 Detail on the bids submitted in response to the current round for over £50,000.00 CIL funding, which require Cabinet approval as outlined in para 2.6 above, along with the officer recommendations can be seen in Appendix 2. Project bids for under £50,000.00 were considered at a meeting on 2nd February 2021 in accordance with delegated authority also outlined in para 2.6 above. Information on these bids can be found at Appendix 3 to this report, including the decisions reached, and is for Members to note.

4. COMMENTS OF OVERVIEW & SCRUTINY

4.1 The comments of the relevant Overview and Scrutiny Panel will be included in this section prior to its consideration by the Cabinet.

5. KEY IMPACTS / RISKS

5.1 The key impact from not considering the CIL spend will be the potential for certain infrastructure projects not being delivered and match funding lost.

6. WHAT ACTIONS WILL BE TAKEN/TIMETABLE FOR IMPLEMENTATION

- 6.1 Projects bids submitted will be notified of the outcome of the decision made by Cabinet. Next steps as appropriate are noted below:
 - 1. Notify applicants of outcomes after 11/02/21.
 - 2. Prepare and initiate contracts for approved projects by 19/03/21 where possible.
 - 3. Issue funds in accordance with agreed milestones.
 - 4. Commence quarterly monitoring of projects approved.
 - 5. Provide an update for members at next funding round (rounds held twice each financial year).

7. LINK TO THE CORPORATE PLAN, STRATEGIC PRIORITIES AND/OR CORPORATE OBJECTIVES

- 7.1 This helps to deliver across a number of the Council's priorities for 2018 -2022 but specifically:
 - Support development of infrastructure to enable growth.
 - Improve the supply of new and affordable housing, jobs and community facilities to meet current and future need.

8. LEGAL IMPLICATIONS

- 8.1 Regulation 59 (1) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a charging authority to apply CIL to funding the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of its area. It may also, under Regulation 59 (3), support infrastructure outside its area where to do so would support the development of its area.
- 8.2 Passing CIL to another person for that person to apply to funding the provision, improvement, replace, operation and maintenance of infrastructure is also permitted under Regulation 59 (4).
- 8.3 Section 216 (2) of the Planning Act 2008 as amended by Regulation
 63 of the Community Infrastructure Regulations 2010 (as amended)
 stated that infrastructure 'includes [and is therefore not limited to]:
 (a) roads and other transport facilities,
 - (b) flood defences,
 - (c) schools and other educational facilities,
 - (d) medical facilities,
 - (e) sporting and recreational facilities,

- (f) open spaces.'
- 8.4 The levy may not be used to fund affordable housing.

9. **RESOURCE IMPLICATIONS**

- 9.1 CIL money can only be spent to deliver infrastructure, in accordance with the legal restrictions on the spending of CIL receipts.
- 9.2 Staff resource to administer and monitor the allocation of the CIL. This is funded, in part, by the administration costs permitted from the CIL receipts.
- 9.3 Staff resource from elsewhere in the Council will be used in preparing funding bids and implementing successful cases.
- 9.4 Subject to member approval of the projects outlined at para 10.2, this would commit a further £5.2m of CIL funding towards infrastructure projects. This would leave circa £22.8m remaining to spend on strategic transport infrastructure and other infrastructure needs as referenced in the Huntingdonshire Infrastructure Funding Statement, as noted at para 3.3. This does not include any of the allocations recommended to be made for projects seeking £50,000 or less. An addendum will be provided to Cabinet prior to the meeting, which will state the total figure agreed for these.

10. REASONS FOR THE RECOMMENDED DECISIONS

- 10.1 The projects identified have been considered in terms of how they support growth, deliverability and risks, benefits and outputs and extent of match funding being provided. The current stage of development of the project has also been considered. A summary of the key issues noted by officers in assessing each application request for over £50k CIL funding is noted in Appendix 2. Recommendations are for one of the following:
 - Approve to agree CIL funding subject to the completion of a contract.
 - Approve in principle to agree CIL funding subject to provision of further documentation and necessary discussions with the Council's Implementation Team in line with delegated authority, as noted in the report recommendations.
 - Decline to decline the project for receipt of CIL funding.
- 10.2 The following projects are considered to have submitted detailed proposals and details of funding (including match funding where necessary). They are recommended to receive CIL funding:

Project (applicant name)	CIL funding	Approve / Approve in Principle
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Appendix 1

Special School (Alconbury Weald) (Cambridgeshire County Council)	Up to £4,000,000	Approve in principle
Buckden-HuntingdonSafeCyclingandWalkingRoute(Buckden Parish Council)	Up to £100,000	Approve in principle
The Valley land management programme (Buckden Village Hall Trust)	Up to £450,000	Approve in principle
Cricket pavilion, King George V playing field (Huntingdon Town Council)	£500,000	Approve in principle
Swimming Pool changing (phase 2) (One Leisure St Ives)	£150,000	Approve

- 10.3 While the majority of the remaining schemes are potentially appropriate for consideration of CIL support, in their current format they lack necessary evidence and require further development of detail to enable support at this time. These projects are not precluded from applying for CIL funding again in future funding rounds with more project detail, supporting evidence and match funding, including from the local town/parish council.
- 10.4 Subject to member approval of the projects outlined at para 10.2, this would commit a further £5.2m of CIL funding towards infrastructure projects. This would leave circa £22.8m remaining to spend on strategic transport infrastructure and other infrastructure needs as referenced in the Huntingdonshire Infrastructure Funding Statement, as noted at para 3.3. This does not include any of the allocations recommended to be made for projects seeking £50,000 or less. Appendix 3 details the projects approved. The total CIL funding agreed for these projects amounts to £231,297.

11. LIST OF APPENDICES INCLUDED

Appendix 1 – Update on Projects approved by Cabinet in July 2019 Appendix 2 – Huntingdonshire Infrastructure Project Bids for greater than £50,000.00

Appendix 3 - Huntingdonshire Infrastructure Project Bids for £50,000.00 or less - Decisions

12. BACKGROUND PAPERS

Section 216 of Planning Act 2008 Huntingdonshire Infrastructure Delivery Plan <u>http://www.huntingdonshire.gov.uk/media/2694/infrastructure-delivery-plan.pdf</u> Huntingdonshire Infrastructure Delivery Plan – Infrastructure Schedule <u>http://www.huntingdonshire.gov.uk/media/2693/infrastructure-schedule.pdf</u>

Appendix 1

Huntingdonshire Infrastructure Delivery Plan Addendum http://www.huntingdonshire.gov.uk/media/2861/infrastructuredelivery-plan-addendum.pdf Huntingdonshire Infrastructure Funding Statement 2019 -2020 https://www.huntingdonshire.gov.uk/media/4980/infrastructurefunding-statement-2019-20.pdf

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APPENDIX 1 - Update on Projects approved by Cabinet in July 2019

Project Name	Description	Project cost	CIL funding offered	Update
Godmanchester Roman Gate Doctor's surgery	Extension of existing GP surgery to create 3 new consulting rooms and a treatment room with new waiting rooms/ reception and a platform lift	£1,200,000.00	£107,341.00	Completed.
Godmanchester Mill Weir area green space improvements	Godmanchester Mill Weir area green space improvements	£470,000.00	£200,000.00	Covid-19 has delayed work on the project, but it is still moving forward. Feasibility phase and costings work are underway. The next phase will be procurement. The project is aimed to be started in April-May 2021.
Little Paxton Zebra crossing at Mill Lane near Marble White Court	Installation of a new zebra crossing on Mill Lane near Marbled White Court. General	£45,604.00	£26,000.00	Completed.
Ramsey 3G Pitch	Build a full sized 3G ATP on Ramsey Abbey Foundation land adjacent to OLR.	£600,000.00	£120,000.00	The 3G project was delayed due to archaeology issues and requirements. These have been resolved and the contractors have had approval from the County Archaeologist in regard to their proposed methodology. A provisional mid-March start date is anticipated in

				order to begin the archaeological works. Confirmation is expected shortly on an updated timetable and completion date to work to. Completion expected by the summer.
St Ives Outdoor Centre gym	To use the underutilised badminton courts and provide further fitness provision and specifically "functional training" or "cross-fit" style facilities.	£500,000.00	£50,000.00	Completed.
St Ives Park Extension	The provision of Benches/Interpretation and a feasibility study on the commercial opportunities through the park when fully available plus first years maintenance due to early release	£80,000.00	£80,000.00	This has been subject to some delay. However, work on site is now 90% complete, with cycle path lighting columns all finished. Completion of street furniture and signage is all that is now awaited.
St Neots Improvements to path/cycle route at Riverside Park	Improvements to the path and cycle route at Riverside Park, originated from a pedestrian audit.	£600,000.00	£445,000.00	HDC is now leading this project in partnership with Cambridgeshire County Council. Emergency work was done on the first section. Remaining works are still being procured for completion this year subject to contractor availability and any delays caused by Covid-19.

St Neots Market Square Bicycle parking facilities	New facilities in market square	£10,000.00	£10,000.00	Completed.
Warboys Village hall	Funding towards a new facility	£1,000,000	£200,000.00	This was approved subject to full funding being achieved. Significant progress has been made but full funding still needs to be confirmed. Architect appointed. Pre-application enquiry at the beginning of October to Development Management. Updated proforma submitted 14.12.20. Updated business case provided. Costs to be confirmed once quotes received.

APPENDIX 2 - Huntingdonshire Infrastructure Project Bids for greater than £50,000.00

Project proposed	Bid submitted by	Project Cost	CIL funding requested	CIL request as % of total	Amount officers suggest is offered	Recommendation and comments
Special School - New special school to serve Huntingdonshire located at Alconbury Weald	Cambs. County Council	£15,000,000	£7,000,000	47%	£4,000,000	 Approve in Principle - The project is supported, as it will increase the capacity of Special Educational Needs and Disability (SEND) schooling in district, supporting the needs from growth. The site has been allocated as part of the Alconbury Weald development. This is subject to provision of: a. Final costings, as detailed design work is still underway; b. Full business plan; c. Information as to whether Huntingdonshire's needs could be met on the existing sites in Huntingdonshire that are subject to separate projects, and whether these existing sites are at capacity due to take up from outside of the district; d. Evidence supporting the amount asked for in relation to needs arising from Huntingdonshire, e.g. price per pupil, how

Project proposed	Bid submitted by	Project Cost	CIL funding requested	CIL request as % of total	Amount officers suggest is offered	Recommendation and comments
						 this equates to capacity; how it relates to provision specifically to meet the needs of children resident in Huntingdonshire; and e. Information about other funding sources such as from the other Local Authorities whose pupils may attend the school. It is understood that pre-application discussions are on-going with the Growth Strategic Team, which is welcomed. HDC should be fully involved in the consideration of the design of the school and the associated costings. Up to a maximum of £4,000,000 is recommended, with the decision on the final amount to be approved by Cabinet.
Buckden- Huntingdon Safe Cycling and Walking Route –	Buckden Parish Council	£188,391.50	£100,000	53%	Up to a maximum of £100,000	Approve in Principle – The principle of the project is supported, as it will encourage active travel between Buckden, Brampton and Huntingdon. Buckden has two large housing allocations in the Local Plan 2036 - BU 1 East

Project proposed	Bid submitted by	Project Cost	CIL funding requested	CIL request as % of total	Amount officers suggest is offered	Recommendation and comments
Provide new length of cycle/footway and safer crossing point on Buckden Road, Brampton to facilitate safe cycling/walking to Brampton, Hinchingbrooke Secondary School and Huntingdon.						 of Silver Street and South of A1 And BU 2 Luck's Lane, Buckden. This is subject to confirmation of: a. having secured match funding; and b. that the detailed design work shows the scheme can go ahead. It is recommended that up to a maximum of £100,000.00 be given to allow for the final amount of match funding to be secured. As other funding is not yet confirmed, it is suggested that this be a time bound allocation for 12 months. Noting the time, it is further suggested that Buckden PC is requested to submit an updated business case / associated evidence to support its request once funding has been secured to safeguard against any risk, such as cost changes, during the intervening time. Delegate authority to the Corporate Director (Place) and Service Manager - Growth, in consultation with the Executive Leader and Executive Councillor for

Project proposed	Bid submitted by	Project Cost	CIL funding requested	CIL request as % of total	Amount officers suggest is offered	Recommendation and comments
						Strategic Planning, to make final agreements subject to provision of further documentation and necessary discussions with the Implementation Team.
Buckden Recreation Ground footpath renewal – Replace 1 km approx. of poor, narrow and deteriorating tarmac pathways with 1.2m wide kerbed tarmac paths along existing routes.	Buckden Village Hall Trust	£118,000.00	£108,000	92%	£0	Decline - The scheme is desirable and would support the growth at Buckden by enhancing a key green space and improving routes through the village. It would link well with the Valley land management project (see below). Detailed costings and business plan have not been provided at this time. The low level of match funding means it is currently not considered good value for money.
The Valley – A comprehensive land management	Buckden Village Hall Trust	£469,775.00	£450,000	96%	Up to £450,000	Approve in Principle - The project is desirable. Buckden has two large housing allocations in the Local Plan 2036 - BU 1 East of Silver Street and South of A1 And BU 2

Project proposed	Bid submitted by	Project Cost	CIL funding requested	CIL request as % of total	Amount officers suggest is offered	Recommendation and comments
programme including pond restoration; clearing ground cover and ivy; creating insect habitats; re-laying paths to be suitable for wheelchairs and mobility scooters; adding benches in selected locations; building viewing platforms and decking for fisherman; improving pond banks; replacing the bridge crossing at the stream to						 Luck's Lane, Buckden. The project supports a recreational feature for existing and future residents by enabling an existing informal open space to be better used. The application makes it clear that without significant investment, the pond on site and other natural space will be lost / unsuitable for continued public use. This is subject to confirmation of: a. having secured match funding; and b. provision of an updated business case and associated evidence once funding is in place. It is recommended to approve in principle for a limited period of 12 months to allow matchfunding to be secured and confirmed. An updated business case / associated evidence would then be required to support the request once funding has been secured to safeguard against any risk, such as cost changes, during the intervening time.

Project proposed	Bid submitted by	Project Cost	CIL funding requested	CIL request as % of total	Amount officers suggest is offered	Recommendation and comments
complete the Buckden footpath network; and installing basic exercise/ play areas for children.						Confirmation if works are permitted development will be required as the land is not owned by the parish council, as if not planning permission may be required. Delegate authority to the Corporate Director (Place) and Service Manager - Growth, in consultation with the Executive Leader and Executive Councillor for Strategic Planning, to make final agreements subject to provision of further documentation and necessary discussions with the Implementation Team.
A1307 Cambridge Road environmental and road safety improvements – Village entry sign, gateway welcome and planting, pinch	Fenstanton Parish Council	£647,805	£647,805	100%	£0	Decline - The scheme is considered desirable, as Cambridge Road runs from the A1307 between recent housing developments in Fenstanton. It would support the village's growth, which has three mixed use allocations in the Local plan to 2036 – FS 1 Former Dairy Crest Factory, FS 2 Cambridge Road West and FS 3 Cambridge Road East)' by improving the highway and supporting walking.

Project proposed	Bid submitted by	Project Cost	CIL funding requested	CIL request as % of total	Amount officers suggest is offered	Recommendation and comments
and crossing point, parking planter deterrent, partial central island traffic islands, and verge footpaths.						It is, however, not supported as it does not secure or propose match funding; includes land currently in the ownership of Highways England (HE) and is not known if HE supports the proposals; and not enough detail has been provided to ascertain if all elements of the project are suitable for CIL funding, e.g. the proposed welcome sign.
A1123 Cycleway and path – To link the current cycle paths at the eastern and western edges of the village of Houghton and Wyton with a new cycle path/ cycle way running alongside the A1123.	Houghton & Wyton Parish Council	£1,300,000. 00	£1,300,000 .00	100%	£0	Decline – The project is considered to be desirable with scope to be classed essential, as it could provide a key link for pedestrians and cyclists along a key transport corridor. Houghton and Wyton are located between Huntingdon and St Ives which are designated in the Local Plan to receive significant growth. The application provided an outline of proposals but lacks detailed proposals, costings, or any indication of CCC's support. There is insufficient detail at this stage and other sources of funding are likely to be available that would reduce the amount of CIL monies required to deliver the project.

Project proposed	Bid submitted by	Project Cost	CIL funding requested	CIL request as % of total	Amount officers suggest is offered	Recommendation and comments
Cricket pavilion, King George V playing field – Demolition of existing 1880s timber building and replacement with eco-friendly, sustainable prefabricated timber building for use as a cricket pavilion. It will include indoor cricket nets, indoor 8-a-side cricket pitch for training and tournaments, netball facilities, community meeting area, and space	Huntingdon Town Council	£2,000,000	£500,000	25%	Up to £500,000	 Approve in Principle – This project is supported in principle as it would improve existing facilities for cricket, provide facilities for netball and space for the community and considered to be essential infrastructure. It will provide a good degree of value and a high level of match funding has been secured. It will support planned growth within the Huntingdon SPA. This is subject to the provision of: a. planning permission, b. confirmation of match funding and overall build costs, c. evidence of engagement with the HDC Active Lifestyles Team, and that the project meets Sport England requirements. Noting the above, it is recommended to approve in principle subject to a time limit of 2 years. Delegate authority to the Corporate Director (Place) and Service Manager - Growth, in

Project proposed	Bid submitted by	Project Cost	CIL funding requested	CIL request as % of total	Amount officers suggest is offered	Recommendation and comments
Huntingdonshire Cancer Care Network.						consultation with the Executive Leader and Executive Councillor for Strategic Planning, to make final agreements subject to provision of further documentation and necessary discussions with the Implementation Team.

Project proposed	Bid submitted by	Project Cost	CIL funding requested	CIL request as % of total	Amount officers suggest is offered	Recommendation and comments
Huntingdon crematorium & cemetery – HTC is building a crematorium which will be the UK's first electric cremator and by using 'green electric' making it a low carbon crematorium. This building will cater for multi faith services, even those faiths which do not cremate bodies, as a washing room to ceremonially cleanse bodies as part of the	Huntingdon Town Council	£14,670,000	£500,000	3%	£0	Decline – The project is considered to be desirable rather than essential, although it does relate to the needs of growth. It would serve the whole district. However, although the Town Council is the applicant, this would have the operating model of a private business and is not considered appropriate for CIL funding. There is a lack of supporting information with the application. It has full funding secured already and there are queries over the amount of funding requested in relation to the overall project costs and funding already in place.

Project proposed	Bid submitted by	Project Cost	CIL funding requested	CIL request as % of total	Amount officers suggest is offered	Recommendation and comments
faith's rituals (Muslim & Jewish faith) prior to burial. In addition, a secure / soundproof viewing room is included, to enable serving prisoners to attend and view and take part in the service, this room can also be used where family members have babies / young children attending. Across the UK the split of Cremations to Burials is 70%:30%						

Project proposed	Bid submitted by	Project Cost	CIL funding requested	CIL request as % of total	Amount officers suggest is offered	Recommendation and comments
Swimming Pool changing (phase 2) – Redesign a lobby and male change area into a larger village (to cater for increased capacity post- COVID) and separate gender changing areas for school use.	One Leisure St Ives	£400,000	£150,000	38%	£150,000	Approve – This project is considered suitable for CIL funding. It supports growth in St Ives which is designated as a Spatial Planning Area in the Local Plan to 2036. The project supports access to leisure facilities and will serve the growing population of the area. A significant portion of the project cost has been met and a modest amount of match funding is required to enable the project to be delivered to its second stage. The application has been supported by detailed supporting information and costings.
Splash Park & Learner Swimming Pool in St Neots – Looking to provide a splash park and learner swimming pool in St Neots	St Neots Aquatic and Leisure CIO (a charity)	£343,000	£250,000	73%	£O	Decline – The project is considered to be desirable. It will have a modest impact on the growth needs of St Neots which is defined in the Local Plan to 2036 as a Spatial Planning Area. The project is stated in the St Neots Neighbourhood Plan noting the need for funding to be secured. A detailed application was provided.

Project proposed	Bid submitted by	Project Cost	CIL funding requested	CIL request as % of total	Amount officers suggest is offered	Recommendation and comments
						The project would provide only a modest value for money addressing a desirable recreation infrastructure. A small amount of match funding has been secured, although other sources of funding are likely to be available that would reduce or eliminate the amount of CIL monies required to deliver the project.

APPENDIX 3 - Huntingdonshire Infrastructure Project Bids for £50,000.00 - Decisions

Project Proposed	Bid Submitted by	Project Cost	CIL funding requested	CIL requested as a proportion of total (%)	Amount to be offered	Decision
Upwood Road, Bury - Pedestrian crossing: either beacons of traffic lights.	Bury Parish Council	£90,000	£40,000	44%	£O	Declined
Saxon Green - 3 items of adult gym equipment and a replacement trapeze bar for the children's play area.	Great Paxton Parish Council	£5,540	£3,000	54%	£2,540	Approved
Replacing old streetlights (4 no.) owned by the PC.	Great Staughton Parish Council	£2,145	£2,145	100%	£1,072.50	Approved
Additional equipment for older children and adult fitness equipment at the playing field.	Hail Weston Parish Council	£35,177.64	£28,071	79.80%	£28,071	Approved
A " hub" providing community space and designated office space for the Parish Council.	Holywell- cum- Needingworth Parish Council	£100,500	£49,500	49.25%	£49,500	Approved

Project Proposed	Bid Submitted by	Project Cost	CIL funding requested	CIL requested as a proportion of total (%)	Amount to be offered	Decision
Hunts DC Playing Pitch Strategy review.	One Leisure Active Lifestyles	£35,000	£35,000	100%	£0	Declined
Little Paxton Cemetry - Extension to provide sufficient burial space for the next 50 years including landscaping.	Little Paxton Parish Council	£137,408	£30,600	22%	£30,600	Approved
Spaldwick Allotments - Creation of an entry road, turning point and area of hardstanding for 22 vehicles, and entry gates.	Spaldwick Parish Council	£29,000	£15,000	52%	£15,000	Approved
Phase 1 of a project to improve facilities at the club, including a new boatshed to house safety boats and launching tractor, and for boat repairs.	Huntingdon Sailing Club, St Ives	£168,554	£50,000	30%	£21,962	Approved
Priory Park, St Neots - New mains power supply. Phase 2 of wider project	HDC - Operations	£15,500	£15,500	100%	£15,500	Approved

Project Proposed	Bid Submitted by	Project Cost	CIL funding requested	CIL requested as a proportion of total (%)	Amount to be offered	Decision
Stilton Pavilion - Improvements to external recreation space and lighting.	Stilton Parish Council	23,190	£20,000	86%	£18,552	Approved
Purchase of land for public open space – to secure its retention for public access.	Warboys Parish Council	52,400	£20,000	38%	£20,000	Approved
Sports Field Drainage Equipment.	Warboys Parish Council	£30,000	£25,000	83%	£18,500	Approved
Pedestrian Crossing at the junction of Broadway and Mere View, Yaxley.	Yaxley PC	£31,746.65	£10,000	31%	£10,000	Approved

For projects approved that need time for wider funding to be confirmed, the approval given will allocate the funding for twelve months. After that time any projects without fully confirmed funding will be classed as declined and the CIL monies released to be available for HDC to spend on other infrastructure projects in line with the governance process.